

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton

State: OH

PJ's Total HOME Allocation Received: \$8,970,310

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.73 %	92.54 %	6	91.92 %	73	75	
% of Funds Disbursed	82.53 %	87.22 %	18	82.65 %	37	37	
Leveraging Ratio for Rental Activities	2.8	6.3	17	4.67	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	89.40 %	86.85 %	14	81.09 %	33	37	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.54 %	78.55 %	11	68.72 %	71	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.39 %	81.95 %	4	79.93 %	76	83	
% of 0-30% AMI Renters to All Renters***	89.47 %	48.42 %	1	44.94 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.76 %	94.10 %	15	94.87 %	23	22	
Overall Ranking:			In State: 3 / 22		Nationally: 91 92		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,095	\$14,295		\$25,717	152 Units	37.00 %	
Homebuyer Unit	\$11,974	\$11,335		\$14,669	193 Units	47.00 %	
Homeowner-Rehab Unit	\$26,909	\$18,781		\$20,391	66 Units	16.10 %	
TBRA Unit	\$0	\$4,129		\$3,201	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,166	\$65,429	\$30,426
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	60.7	71.9	54.5	0.0	Single/Non-Elderly:	26.2	37.1	24.2	0.0
Black/African American:	38.6	21.3	43.9	0.0	Elderly:	40.7	6.2	33.3	0.0
Asian:	0.0	0.6	0.0	0.0	Related/Single Parent:	9.7	35.4	18.2	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	0.7	16.3	15.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	21.4	5.1	9.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	1.5	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.7	5.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	77.2	31.5	48.5	0.0	Section 8:	0.7	0.0 [#]		
2 Persons:	15.2	27.0	19.7	0.0	HOME TBRA:	0.0			
3 Persons:	6.9	18.5	13.6	0.0	Other:	22.1			
4 Persons:	0.7	14.6	10.6	0.0	No Assistance:	76.6			
5 Persons:	0.0	5.6	4.5	0.0					
6 Persons:	0.0	1.7	0.0	0.0					
7 Persons:	0.0	1.1	3.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton

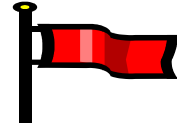
State: OH

Group Rank: 91
(Percentile)

State Rank: 3 / 22 PJs

Overall Rank: 92
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	89.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	83.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	92.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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